

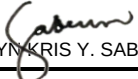
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending December, 2021

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - VII
Organization Code : 16 008 0300007

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	65,479,981.34	65,479,981.34	100 %	56,206,900.49	86 %	54,893,122.24	84 %	98 %
Professional Regulation Commission	65,479,981.34	65,479,981.34	100 %	56,206,900.49	86 %	54,893,122.24	84 %	98 %
Regional Office - VII	65,479,981.34	65,479,981.34	100 %	56,206,900.49	86 %	54,893,122.24	84 %	98 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	56,473,015.99	56,473,015.99	100 %	47,409,108.09	84 %	46,095,329.84	82 %	97 %
PS	29,092,015.99	29,092,015.99	100 %	29,071,850.07	100 %	29,071,850.07	100 %	100 %
MOOE	27,381,000.00	27,381,000.00	100 %	18,337,258.02	67 %	17,023,479.77	62 %	93 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	9,006,965.35	9,006,965.35	100 %	8,797,792.40	98 %	8,797,792.40	98 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	9,006,965.35	9,006,965.35	100 %	8,797,792.40	98 %	8,797,792.40	98 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


REALYN KRIS Y. SABERON
Budget Officer

Date: 2022-01-20 11:23:47

Certified Correct:


RIANN C. VILLAMANTE
Accountant

Date: 2022-01-20 11:23:47

Recommending Approval:


GERDEL M. BORDADORA
Chief Administrative Officer

Date: 2022-01-21 16:48:22

Approved By:


NARCIVAL RANDIE Z. TAQUIQUI
Regional Director

Date: 2022-01-25 16:09:44